

## Message Text

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ACTION DHA-02

INFO OCT-01 IO-13 ISO-00 ORM-02 OMB-01 TRSE-00 AID-05  
EUR-12 SSO-00 /036 W  
----- 125722 /46

O 141507Z DEC 76  
FM USMISSION GENEVA  
TO SECSTATE WASHDC IMMEDIATE 4202

UNCLAS GENEVA 9920

E.O. 11652: NA  
TAGS: SREF  
SUBJ: USRP PROGRAM BUDGETS FOR CY 1977

REF: A. STATE 286968, B. STATE 301980, C. GENEVA 9762

### 1. FOLLOWING INFORMATION AS REQUESTED IN REFTEL B.

A. MISSION ESTIMATES THAT 1,500 TCP'S WILL BE  
ASSISTED IN CY 1977. SINCE WCC CAN NO LONGER  
ACCEPT SUCH A LARGE CASELOAD, AGREEMENT WAS REACHED  
WITH IRC AND TF TO HAVE EACH VOLAG HANDLE 500 TCP'S  
IN ADDITION TO THEIR CY 1977 PROJECTED INFLUX. IRC  
DID NOT INCLUDE IN ITS BUDGET SUBMISSION THE EXTRA  
COST INVOLVED IN ASSISTING THESE TCP'S, THEREFORE,  
MISSION INCREASED IRC BUDGET ACCORDINGLY.

B. ADMINISTRATIVE COSTS INCLUDED IN AJDC AND HIAS  
BUDGET PROPOSALS:

BUDGET PROPOSALS:

	REGULAR	HA	
	USRP	EX-USSR	TOTAL
AJDC	5,800	52,200	58,000
HIAS	54,150	207,850	262,000
			58,000
			249,000

TO ACHIEVE BETTER CONTROL OF ADMINISTRATIVE FUNDS,  
MISSION DECIDED TO SHIFT ALL VOLAGS ADMINISTRATIVE  
COSTS INTO REGULAR USRP PROGRAM.

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C. FINAL REGULAR USRP CONTRACT AMOUNTS AND ESTIMATED

CY 1976 OPERATIONAL CASELOADS:

	CONTRACT AMOUNT	ESTIMATED CY 1976 OPERATIONAL CASELOADS
AJDC	262,300	(SAME AS HIAS)
ICMC	752,500	4,039
IRC	440,600	1989
HIAS	56,000	376
WCC	281,300	1,778
AFCR	178,100	1,188
PAIRC	181,500	1,519
TF	259,700	1,700
	2,412,000	12,589
EMERGENCY TRANSPORTATION FUND		
	5,000	
	2,417,000	

2. DETAILED BUDGET PROPOSAL WILL BE POUCHED BY DEC 16.  
WILL ADVISE REGISTRY NUMBER WHEN READY. CATTO

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NNN

## Message Attributes

**Automatic Decaptoning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** REFUGEE RELIEF, FUND ALLOTMENT, BUDGETS, VOLUNTARY AGENCIES  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 14 DEC 1976  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1976GENEVA09920  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Film Number:** D760460-0518  
**From:** GENEVA  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1976/newtext/t19761245/aaaabnai.tel  
**Line Count:** 80  
**Locator:** TEXT ON-LINE, ON MICROFILM  
**Office:** ACTION DHA  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 2  
**Previous Channel Indicators:** n/a  
**Previous Classification:** n/a  
**Previous Handling Restrictions:** n/a  
**Reference:** 76 STATE 286968, 76 STATE 301980, 76 GENEVA 9762  
**Review Action:** RELEASED, APPROVED  
**Review Authority:** schwenja  
**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 14 JUN 2004  
**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <14 JUN 2004 by hattaycs>; APPROVED <19 AUG 2004 by schwenja>  
**Review Markings:**  

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**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** USRP PROGRAM BUDGETS FOR CY 1977  
**TAGS:** SREF, US, XC  
**To:** STATE  
**Type:** TE  
**Markings:** Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006